Instructional E (10 Month) Salary Schedules

| CURRENT 2023-2024 |  |  |  | HCTA PROPOSED for 2024-2025 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rank | Current <br> Hourly <br> Rate | Current <br> Salary | Employee <br> Raise with <br> Step ONLY | Rank | Add \$500 to Base Salary | Proposed Hourly Rate | Proposed NEW Scale | Proposed Step Increments | One-Time \$1,500 SUPPLEMENT | 2024-2025 <br> Employee raise with Step + \$1,500 |
| E00 | \$29.9874 | \$47,500 |  | E00 | \$500 | \$30.3030 | \$48,000 |  | \$1,500 | \$2,000 |
| E01 | \$30.1452 | \$47,750 | \$250 | E01 | \$500 | \$30.4609 | \$48,250 | \$250 | \$1,500 | \$2,250 |
| E02 | \$30.3030 | \$48,000 | \$250 | E02 | \$500 | \$30.6187 | \$48,500 | \$250 | \$1,500 | \$2,250 |
| E03 | \$30.4609 | \$48,250 | \$250 | E03 | \$500 | \$30.7765 | \$48,750 | \$250 | \$1,500 | \$2,250 |
| E04 | \$30.6187 | \$48,500 | \$250 | E04 | \$500 | \$30.9343 | \$49,000 | \$250 | \$1,500 | \$2,250 |
| E05 | \$30.7765 | \$48,750 | \$250 | E05 | \$500 | \$31.0922 | \$49,250 | \$250 | \$1,500 | \$2,250 |
| E06 | \$30.9343 | \$49,000 | \$250 | E06 | \$500 | \$31.2500 | \$49,500 | \$250 | \$1,500 | \$2,250 |
| E07 | \$31.1080 | \$49,275 | \$275 | E07 | \$500 | \$31.4236 | \$49,775 | \$275 | \$1,500 | \$2,275 |
| E08 | \$31.2816 | \$49,550 | \$275 | E08 | \$500 | \$31.5972 | \$50,050 | \$275 | \$1,500 | \$2,275 |
| E09 | \$32.1244 | \$50,885 | \$1,335 | E09 | \$500 | \$32.4400 | \$51,385 | \$1,335 | \$1,500 | \$3,335 |
| E10 | \$32.9672 | \$52,220 | \$1,335 | E10 | \$500 | \$33.2828 | \$52,720 | \$1,335 | \$1,500 | \$3,335 |
| E11 | \$33.8100 | \$53,555 | \$1,335 | E11 | \$500 | \$34.1256 | \$54,055 | \$1,335 | \$1,500 | \$3,335 |
| E12 | \$34.6528 | \$54,890 | \$1,335 | E12 | \$500 | \$34.9684 | \$55,390 | \$1,335 | \$1,500 | \$3,335 |
| E13 | \$35.4956 | \$56,225 | \$1,335 | E13 | \$500 | \$35.8112 | \$56,725 | \$1,335 | \$1,500 | \$3,335 |
| E14 | \$36.3384 | \$57,560 | \$1,335 | E14 | \$500 | \$36.6540 | \$58,060 | \$1,335 | \$1,500 | \$3,335 |
| E15 | \$37.1812 | \$58,895 | \$1,335 | E15 | \$500 | \$37.4968 | \$59,395 | \$1,335 | \$1,500 | \$3,335 |
| E16 | \$38.0240 | \$60,230 | \$1,335 | E16 | \$500 | \$38.3396 | \$60,730 | \$1,335 | \$1,500 | \$3,335 |
| E17 | \$38.8668 | \$61,565 | \$1,335 | E17 | \$500 | \$39.1824 | \$62,065 | \$1,335 | \$1,500 | \$3,335 |
| E18 | \$39.7096 | \$62,900 | \$1,335 | E18 | \$500 | \$40.0253 | \$63,400 | \$1,335 | \$1,500 | \$3,335 |
| E19 | \$40.5524 | \$64,235 | \$1,335 | E19 | \$500 | \$40.8681 | \$64,735 | \$1,335 | \$1,500 | \$3,335 |
| E20 | \$41.3952 | \$65,570 | \$1,335 | E20 | \$500 | \$41.7109 | \$66,070 | \$1,335 | \$1,500 | \$3,335 |
| E21 | \$42.2380 | \$66,905 | \$1,335 | E21 | \$500 | \$42.5537 | \$67,405 | \$1,335 | \$1,500 | \$3,335 |
| E22 | \$43.0808 | \$68,240 | \$1,335 | E22 | \$500 | \$43.3965 | \$68,740 | \$1,335 | \$1,500 | \$3,335 |
| E23 | \$43.9331 | \$69,590 | \$1,350 | E23 | \$500 | \$44.2487 | \$70,090 | \$1,350 | \$1,500 | \$3,350 |
| E24 | \$44.8169 | \$70,990 | \$1,400 | E24 | \$500 | \$45.1326 | \$71,490 | \$1,400 | \$1,500 | \$3,400 |
| E25 | \$45.7639 | \$72,490 | \$1,500 | E25 | \$500 | \$46.0795 | \$72,990 | \$1,500 | \$1,500 | \$3,500 |
|  |  |  |  |  | Fore | loyees alread | y at Step E25 Add | \$2000 Top Level | ongevity + 1,500 = | \$4,000 |

## TENTATIVE UNTIL RATIFIED BY EMPLOYEES AND APPROVED BY THE SCHOOL BOARD

Instructional G (12 Month) Salary Schedules

| CURRENT 2023-2024 |  |  |  |  | HCTA PROPOSED for 2024-2025 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rank | Current hourly rate | Current Rate difference from 10month | Current <br> Salary | Employee <br> Raise with <br> Step ONLY | Rank | Proposed <br> Difference <br> From 10- <br> Month | $\begin{gathered} \text { Proposed } 2024 \\ 2025 \text { hourly } \\ \text { rate } \end{gathered}$ | Proposed NEW Scale | Proposed Step Increments | One-Time \$1,500 <br> SUPPLEMENT | 2024-2025 Employee raise with Step + \$1,500 |
| E00 | \$27.2426 | (\$2.7448) | \$55,139 |  | E00 | (\$2.7448) | \$27.5582 | \$55,778 |  | \$1,500 | \$2,139 |
| E01 | \$27.3908 | (\$2.7544) | \$55,439 | \$300 | E01 | (\$2.7544) | \$27.7065 | \$56,078 | \$300 | \$1,500 | \$2,439 |
| E02 | \$27.5390 | (\$2.7640) | \$55,739 | \$300 | E02 | (\$2.7640) | \$27.8547 | \$56,378 | \$300 | \$1,500 | \$2,439 |
| E03 | \$27.6873 | (\$2.7736) | \$56,039 | \$300 | E03 | (\$2.7736) | \$28.0029 | \$56,678 | \$300 | \$1,500 | \$2,439 |
| E04 | \$27.8355 | (\$2.7832) | \$56,339 | \$300 | E04 | (\$2.7832) | \$28.1511 | \$56,978 | \$300 | \$1,500 | \$2,439 |
| E05 | \$27.9837 | (\$2.7928) | \$56,639 | \$300 | E05 | (\$2.7928) | \$28.2994 | \$57,278 | \$300 | \$1,500 | \$2,439 |
| E06 | \$28.1319 | (\$2.8024) | \$56,939 | \$300 | E06 | (\$2.8024) | \$28.4476 | \$57,578 | \$300 | \$1,500 | \$2,439 |
| E07 | \$28.2925 | (\$2.8155) | \$57,264 | \$325 | E07 | (\$2.8155) | \$28.6081 | \$57,903 | \$325 | \$1,500 | \$2,464 |
| E08 | \$28.4531 | (\$2.8285) | \$57,589 | \$325 | E08 | (\$2.8285) | \$28.7687 | \$58,228 | \$325 | \$1,500 | \$2,464 |
| E09 | \$29.1868 | (\$2.9376) | \$59,074 | \$1,485 | E09 | (\$2.9376) | \$29.5024 | \$59,713 | \$1,485 | \$1,500 | \$3,624 |
| E10 | \$29.9205 | (\$3.0467) | \$60,559 | \$1,485 | E10 | (\$3.0467) | \$30.2361 | \$61,198 | \$1,485 | \$1,500 | \$3,624 |
| E11 | \$30.6542 | (\$3.1558) | \$62,044 | \$1,485 | E11 | (\$3.1558) | \$30.9698 | \$62,683 | \$1,485 | \$1,500 | \$3,624 |
| E12 | \$31.3878 | (\$3.2649) | \$63,529 | \$1,485 | E12 | (\$3.2649) | \$31.7035 | \$64,168 | \$1,485 | \$1,500 | \$3,624 |
| E13 | \$32.1215 | (\$3.3740) | \$65,014 | \$1,485 | E13 | (\$3.3740) | \$32.4372 | \$65,653 | \$1,485 | \$1,500 | \$3,624 |
| E14 | \$32.8552 | (\$3.4831) | \$66,499 | \$1,485 | E14 | (\$3.4831) | \$33.1709 | \$67,138 | \$1,485 | \$1,500 | \$3,624 |
| E15 | \$33.5889 | (\$3.5923) | \$67,984 | \$1,485 | E15 | (\$3.5923) | \$33.9046 | \$68,623 | \$1,485 | \$1,500 | \$3,624 |
| E16 | \$34.3226 | (\$3.7014) | \$69,469 | \$1,485 | E16 | (\$3.7014) | \$34.6383 | \$70,108 | \$1,485 | \$1,500 | \$3,624 |
| E17 | \$35.0563 | (\$3.8105) | \$70,954 | \$1,485 | E17 | (\$3.8105) | \$35.3720 | \$71,593 | \$1,485 | \$1,500 | \$3,624 |
| E18 | \$35.7900 | (\$3.9196) | \$72,439 | \$1,485 | E18 | (\$3.9196) | \$36.1057 | \$73,078 | \$1,485 | \$1,500 | \$3,624 |
| E19 | \$36.5237 | (\$4.0287) | \$73,924 | \$1,485 | E19 | (\$4.0287) | \$36.8394 | \$74,563 | \$1,485 | \$1,500 | \$3,624 |
| E20 | \$37.2574 | (\$4.1378) | \$75,409 | \$1,485 | E20 | (\$4.1378) | \$37.5731 | \$76,048 | \$1,485 | \$1,500 | \$3,624 |
| E21 | \$37.9911 | (\$4.2469) | \$76,894 | \$1,485 | E21 | (\$4.2469) | \$38.3068 | \$77,533 | \$1,485 | \$1,500 | \$3,624 |
| E22 | \$38.7248 | (\$4.3560) | \$78,379 | \$1,485 | E22 | (\$4.3560) | \$39.0405 | \$79,018 | \$1,485 | \$1,500 | \$3,624 |
| E23 | \$39.4659 | (\$4.4672) | \$79,879 | \$1,500 | E23 | (\$4.4672) | \$39.7816 | \$80,518 | \$1,500 | \$1,500 | \$3,639 |
| E24 | \$40.2317 | (\$4.5852) | \$81,429 | \$1,550 | E24 | (\$4.5852) | \$40.5474 | \$82,068 | \$1,550 | \$1,500 | \$3,689 |
| E25 | \$41.0469 | (\$4.7170) | \$83,079 | \$1,650 | E25 | (\$4.7170) | \$41.3626 | \$83,718 | \$1,650 | \$1,500 | \$3,789 |
|  |  |  |  |  |  |  | For employees alread | at Step E25 Add | \$2000 Top Level | Ingevity $+\$ 1,500=$ | \$4,139 |

Instructional P (10 Month) Salary Schedules

| CURRENT 2023-2024 |  |  |  | HCTA PROPOSED for 2024-2025 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rank | Current Hourly Rate | Current <br> Salary | Employee <br> Raise with <br> Step ONLY | Rank | Add $\$ 500$ to Base Salary | Proposed Hourly Rate | Proposed NEW Scale | Proposed Step Increments | $\begin{gathered} \text { One-Time } \\ \$ 1,500 \end{gathered}$ <br> SUPPLEMENT | 2024-2025 <br> Employee raise with <br> Step + \$1,500 |
| E00 | \$29.9881 | \$47,501.15 |  | E00 | \$500 | \$30.3038 | \$48,001.15 |  | \$1,500 | \$2,000 |
| E01 | \$30.1459 | \$47,751.11 | \$250 | E01 | \$500 | \$30.4616 | \$48,251.11 | \$250 | \$1,500 | \$2,250 |
| E02 | \$30.3037 | \$48,001.06 | \$250 | E02 | \$500 | \$30.6194 | \$48,501.06 | \$250 | \$1,500 | \$2,250 |
| E03 | \$30.4615 | \$48,251.02 | \$250 | E03 | \$500 | \$30.7772 | \$48,751.02 | \$250 | \$1,500 | \$2,250 |
| E04 | \$30.6194 | \$48,501.13 | \$250 | E04 | \$500 | \$30.9351 | \$49,001.13 | \$250 | \$1,500 | \$2,250 |
| E05 | \$30.7772 | \$48,751.08 | \$250 | E05 | \$500 | \$31.0929 | \$49,251.08 | \$250 | \$1,500 | \$2,250 |
| E06 | \$30.9350 | \$49,001.04 | \$250 | E06 | \$500 | \$31.2507 | \$49,501.04 | \$250 | \$1,500 | \$2,250 |
| E07 | \$31.1086 | \$49,276.02 | \$275 | E07 | \$500 | \$31.4243 | \$49,776.02 | \$275 | \$1,500 | \$2,275 |
| E08 | \$31.2822 | \$49,551.00 | \$275 | E08 | \$500 | \$31.5979 | \$50,051.00 | \$275 | \$1,500 | \$2,275 |
| E09 | \$32.1250 | \$50,886.00 | \$1,335 | E09 | \$500 | \$32.4407 | \$51,386.00 | \$1,335 | \$1,500 | \$3,335 |
| E10 | \$32.9678 | \$52,221.00 | \$1,335 | E10 | \$500 | \$33.2835 | \$52,721.00 | \$1,335 | \$1,500 | \$3,335 |
| E11 | \$33.8107 | \$53,556.15 | \$1,335 | E11 | \$500 | \$34.1264 | \$54,056.15 | \$1,335 | \$1,500 | \$3,335 |
| E12 | \$34.6535 | \$54,891.14 | \$1,335 | E12 | \$500 | \$34.9692 | \$55,391.14 | \$1,335 | \$1,500 | \$3,335 |
| E13 | \$35.4963 | \$56,226.14 | \$1,335 | E13 | \$500 | \$35.8120 | \$56,726.14 | \$1,335 | \$1,500 | \$3,335 |
| E14 | \$36.3391 | \$57,561.13 | \$1,335 | E14 | \$500 | \$36.6548 | \$58,061.13 | \$1,335 | \$1,500 | \$3,335 |
| E15 | \$37.1819 | \$58,896.13 | \$1,335 | E15 | \$500 | \$37.4976 | \$59,396.13 | \$1,335 | \$1,500 | \$3,335 |
| E16 | \$38.0247 | \$60,231.12 | \$1,335 | E16 | \$500 | \$38.3404 | \$60,731.12 | \$1,335 | \$1,500 | \$3,335 |
| E17 | \$38.8675 | \$61,566.12 | \$1,335 | E17 | \$500 | \$39.1832 | \$62,066.12 | \$1,335 | \$1,500 | \$3,335 |
| E18 | \$39.7103 | \$62,901.12 | \$1,335 | E18 | \$500 | \$40.0260 | \$63,401.12 | \$1,335 | \$1,500 | \$3,335 |
| E19 | \$40.5531 | \$64,236.11 | \$1,335 | E19 | \$500 | \$40.8688 | \$64,736.11 | \$1,335 | \$1,500 | \$3,335 |
| E20 | \$41.5853 | \$65,871.11 | \$1,635 | E20 | \$500 | \$41.9010 | \$66,371.11 | \$1,635 | \$1,500 | \$3,635 |
| E21 | \$42.2387 | \$66,906.10 | \$1,035 | E21 | \$500 | \$42.5544 | \$67,406.10 | \$1,035 | \$1,500 | \$3,035 |
| E22 | \$43.0815 | \$68,241.10 | \$1,335 | E22 | \$500 | \$43.3972 | \$68,741.10 | \$1,335 | \$1,500 | \$3,335 |
| E23 | \$43.9338 | \$69,591.14 | \$1,350 | E23 | \$500 | \$44.2495 | \$70,091.14 | \$1,350 | \$1,500 | \$3,350 |
| E24 | \$44.8176 | \$70,991.08 | \$1,400 | E24 | \$500 | \$45.1333 | \$71,491.08 | \$1,400 | \$1,500 | \$3,400 |
| E25 | \$45.7646 | \$72,491.13 | \$1,500 | E25 | \$500 | \$46.0803 | \$72,991.13 | \$1,500 | \$1,500 | \$3,500 |
|  |  |  |  |  | Forer | loyees alread | y at Step E25 Add | 2000 Top Level | ongevity + 1,500 $=$ | \$4,000 |

TENTATIVE UNTIL RATIFIED BY EMPLOYEES AND APPROVED BY THE SCHOOL BOARD
Instructional Q (12 Month) Salary Schedules

| CURRENT 2023-2024 |  |  |  |  | HCTA PROPOSED for 2024-2025 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rank | Current hourly rate | Current Rate difference from 10month | Current <br> Salary | Employee <br> Raise with <br> Step ONLY | Rank | Proposed Difference From 10Month | Proposed hourly rate | Proposed NEW Scale | Proposed <br> Step <br> Increments | $\begin{gathered} \text { One-Time } \\ \$ 1,500 \\ \text { SUPPLEMENT } \end{gathered}$ | 2024-2025 Employee raise with Step + \$1,500 |
| E00 | \$27.2431 | (\$2.7450) | \$55,140.03 |  | E00 | (\$2.7450) | \$27.5588 | \$55,778.92 |  | \$1,500 | \$2,139 |
| E01 | \$27.3914 | (\$2.7545) | \$55,440.19 | \$300 | E01 | (\$2.7545) | \$27.7071 | \$56,079.08 | \$300 | \$1,500 | \$2,439 |
| E02 | \$27.5396 | (\$2.7641) | \$55,740.15 | \$300 | E02 | (\$2.7641) | \$27.8553 | \$56,379.04 | \$300 | \$1,500 | \$2,439 |
| E03 | \$27.6878 | (\$2.7737) | \$56,040.11 | \$300 | E03 | (\$2.7737) | \$28.0035 | \$56,679.00 | \$300 | \$1,500 | \$2,439 |
| E04 | \$27.8360 | (\$2.7834) | \$56,340.06 | \$300 | E04 | (\$2.7834) | \$28.1517 | \$56,978.95 | \$300 | \$1,500 | \$2,439 |
| E05 | \$27.9842 | (\$2.7930) | \$56,640.02 | \$300 | E05 | (\$2.7930) | \$28.2999 | \$57,278.91 | \$300 | \$1,500 | \$2,439 |
| E06 | \$28.1325 | (\$2.8025) | \$56,940.18 | \$300 | E06 | (\$2.8025) | \$28.4482 | \$57,579.07 | \$300 | \$1,500 | \$2,439 |
| E07 | \$28.2930 | (\$2.8156) | \$57,265.03 | \$325 | E07 | (\$2.8156) | \$28.6087 | \$57,903.92 | \$325 | \$1,500 | \$2,464 |
| E08 | \$28.4536 | (\$2.8286) | \$57,590.09 | \$325 | E08 | (\$2.8286) | \$28.7693 | \$58,228.98 | \$325 | \$1,500 | \$2,464 |
| E09 | \$29.1873 | (\$2.9377) | \$59,075.10 | \$1,485 | E09 | (\$2.9377) | \$29.5030 | \$59,713.99 | \$1,485 | \$1,500 | \$3,624 |
| E10 | \$29.9210 | (\$3.0468) | \$60,560.10 | \$1,485 | E10 | (\$3.0468) | \$30.2367 | \$61,198.99 | \$1,485 | \$1,500 | \$3,624 |
| E11 | \$30.6547 | (\$3.1560) | \$62,045.11 | \$1,485 | E11 | (\$3.1560) | \$30.9704 | \$62,684.00 | \$1,485 | \$1,500 | \$3,624 |
| E12 | \$31.3884 | (\$3.2651) | \$63,530.12 | \$1,485 | E12 | (\$3.2651) | \$31.7041 | \$64,169.01 | \$1,485 | \$1,500 | \$3,624 |
| E13 | \$32.1221 | (\$3.3742) | \$65,015.13 | \$1,485 | E13 | (\$3.3742) | \$32.4378 | \$65,654.02 | \$1,485 | \$1,500 | \$3,624 |
| E14 | \$32.8558 | (\$3.4833) | \$66,500.14 | \$1,485 | E14 | (\$3.4833) | \$33.1715 | \$67,139.03 | \$1,485 | \$1,500 | \$3,624 |
| E15 | \$33.5890 | (\$3.5929) | \$67,984.15 | \$1,484 | E15 | (\$3.5929) | \$33.9047 | \$68,623.04 | \$1,484 | \$1,500 | \$3,623 |
| E16 | \$34.3232 | (\$3.7015) | \$69,470.16 | \$1,486 | E16 | (\$3.7015) | \$34.6389 | \$70,109.05 | \$1,486 | \$1,500 | \$3,625 |
| E17 | \$35.0569 | (\$3.8106) | \$70,955.17 | \$1,485 | E17 | (\$3.8106) | \$35.3726 | \$71,594.06 | \$1,485 | \$1,500 | \$3,624 |
| E18 | \$35.7906 | (\$3.9197) | \$72,440.17 | \$1,485 | E18 | (\$3.9197) | \$36.1063 | \$73,079.06 | \$1,485 | \$1,500 | \$3,624 |
| E19 | \$36.5243 | (\$4.0288) | \$73,925.18 | \$1,485 | E19 | (\$4.0288) | \$36.8400 | \$74,564.07 | \$1,485 | \$1,500 | \$3,624 |
| E20 | \$37.2580 | (\$4.3273) | \$75,410.19 | \$1,485 | E20 | (\$4.3273) | \$37.5737 | \$76,049.08 | \$1,485 | \$1,500 | \$3,624 |
| E21 | \$37.9917 | (\$4.2470) | \$76,895.20 | \$1,485 | E21 | (\$4.2470) | \$38.3074 | \$77,534.09 | \$1,485 | \$1,500 | \$3,624 |
| E22 | \$38.7253 | (\$4.3562) | \$78,380.01 | \$1,485 | E22 | (\$4.3562) | \$39.0410 | \$79,018.90 | \$1,485 | \$1,500 | \$3,624 |
| E23 | \$39.4665 | (\$4.4673) | \$79,880.20 | \$1,500 | E23 | (\$4.4673) | \$39.7822 | \$80,519.09 | \$1,500 | \$1,500 | \$3,639 |
| E24 | \$40.2323 | (\$4.5853) | \$81,430.18 | \$1,550 | E24 | (\$4.5853) | \$40.5480 | \$82,069.07 | \$1,550 | \$1,500 | \$3,689 |
| E25 | \$41.0475 | (\$4.7171) | \$83,080.14 | \$1,650 | E25 | (\$4.7171) | \$41.3632 | \$83,719.03 | \$1,650 | \$1,500 | \$3,789 |
|  |  |  |  |  |  |  | employees alrea | at Step E25 Add | +\$2000 Top Level | Longevity $+\$ 1,500=$ | \$4,139 |


| 2023-2024 STUDENT SERVICES - 198 |  |  |  |  |  |  |  |  |  | HCTA PROPOSED STUDENT SERVICES - 198 for 2024-2025 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2023-2024 Master's Degree |  |  | 2023-2024 Specialist Degree |  |  | 2023-2024 Doctorate Degree |  |  | Proposed 2024-2025 Master's Degree |  |  |  |  |  |  | Proposed 2024-2025 Specialist Degree |  |  |  | Proposed 2024-2025 Doctorate Degree |  |  |  |
| $\left\|\begin{array}{c} \text { Years } \\ \text { Exp } \end{array}\right\|$ | $\begin{aligned} & \text { Current } \\ & \text { Hourly } \\ & \text { Rate } \end{aligned}$ | 2023-2024 | Employee Raise with Step ONLY | Current Hourly Rate | $\begin{gathered} \text { 2023-2024 } \\ \text { Annual Rate } \end{gathered}$ | Employee <br> Raise with <br> Step ONL | Current Hourly Rate | $\begin{gathered} \text { 2023-2024 } \\ \text { Annual Rate } \end{gathered}$ | Employee Raise with Step ONLY | $\begin{gathered} \text { Years } \\ \text { Exp* } \end{gathered}$ | Add \$500 <br> to Base <br> Salary | Proposed <br> Hourly Rate | Proposed NEW Scale | Proposed Step Increments | $\begin{array}{\|c} \hline \text { One-Time } \$ 1,500 \\ \text { SUPPLEMENT } \\ (+\$ 1000 \text { for Steps } \\ 20-25) \\ \hline \end{array}$ | 2024-2025 Employee raise with Step + Supplements | Proposed <br> Hourly Rate | Proposed NEW Scale | $\begin{gathered} \text { Proposed } \\ \text { Step } \\ \text { Increments } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { 2024-2025 } \\ \text { Employee raise } \\ \text { with Step + } \\ \text { Supplements } \\ \hline \end{array}$ | $\begin{aligned} & \text { Proposed } \\ & \text { Hourly } \\ & \text { Rate } \end{aligned}$ | Proposed NEW Scale | Proposed Step Increments | $\begin{array}{\|c\|} \hline \text { 2024-2025 } \\ \text { Employee raise } \\ \text { with Step + } \\ \text { Supplements } \\ \hline \end{array}$ |
| 0 | \$31.8503 | ,450 |  | \$32.8391 | \$52,017.10 |  | \$33.8176 | \$53,567.04 |  | 0 | \$500 | ${ }^{532.1659}$ | \$50,950.84 |  | \$1,500 | ,000.00 |  | ,517 |  | 200.00 | \$34.1332 | 4,067.04 |  | ,000.00 |
| 1 | \$32.6277 | \$51,68 | \$1,231.47 | \$33.6165 | 248 | \$1,231.47 | \$34.5950 | \$54,798.51 | \$1,231.4 | 1 | \$500 | ${ }_{5} \mathbf{3 2 . 9 2 9 3 4}$ | 2,182.31 | \$1,231.4 | \$1,500 | \$3,231.47 | \$33.9322 | 3,748.57 | \$1,231.4 | \$3,231.47 | \$34.9107 | 298.51 | \$1,231.4 | \$3,231.47 |
| 2 | \$33.121 | \$52,46 | \$782.15 | \$34.1103 | \$54,030.72 | \$782.15 | \$35.0888 | \$55,580.67 | 32.1 | 2 | \$500 | 33.4372 | 46 | 82.15 | \$1,500 | \$2,782.15 | \$34.4260 | \$54,530.72 | 82.15 | \$2,782.15 | \$35.4045 | \$56,080.67 | \$782.16 | \$2,782.16 |
| 3 | \$33 | \$53,2 | 32.15 | \$34.6041 | \$54,812.87 | 2.15 | \$35.5826 | \$56,362.82 | 2.15 | 3 | \$500 | 3.9309 | 61 | \$782.15 | 1,500 | 15 | \$34.9197 | \$55,312.87 | \$782.15 | 2.15 | \$33.8982 | 2.8 | \$782.15 | . 15 |
| 4 | \$34 | \$5 | \$765.51 | \$35.0874 | \$55,578.38 | \$765.51 | \$36.0659 | \$57,128.33 | \$765.51 | 4 | \$500 | \$3.4142 | 12 | \$765.51 | \$1,500 | 51 | \$35.4030 | . 38 | \$765.51 | . 51 | \$36.3815 | 退8.33 | \$765.51 | . 51 |
| 5 | \$34.6134 | \$5 | \$815.44 | \$35.6022 | \$5 | \$815.44 | \$36.5807 | \$57,9 | \$815.43 | 5 | \$500 | \$34.9290 | \$55,327.56 | \$815.44 | \$1,500 | \$2,815.44 | \$35.9178 | \$56,893.82 | \$815.44 | \$2,815.44 | \$36.8963 | \$58,443.76 | \$815.43 | \$2,815.43 |
| 6 | \$35.1282 | \$55,642.99 | \$815.43 | \$36.1170 | \$57,209.25 | \$815.43 | \$37.0954 | \$58, | \$815.43 | 6 | \$500 | \$35.4438 | \$56,142.99 | \$815.43 | \$1,500 | \$2,815.43 | \$36.4326 | \$57,7 | \$815.43 | \$2,815.43 | \$37.4111 | \$59,259.19 | \$815.43 | \$2,815.43 |
| 7 | \$35.6534 | \$56,475.06 | \$832.07 | \$36.6422 | \$58,041.32 | \$832.07 | \$37.6208 | \$59,59 | \$832.08 | 7 | \$500 | 35.6991 | \$56,9 | \$832.07 | \$1,500 | \$2,832.07 | \$36.9579 | 5,5 | \$832.07 | \$2,832.07 | \$37.9364 | \$60,091.27 | \$832.08 | 2,832.08 |
| 8 | \$36.1893 | \$57,323.78 | \$848.72 | \$37.1781 | \$58 | \$848.72 | \$38.1566 | \$60,439.98 | \$848.71 | 8 | \$500 | \$36.5049 | \$57,823.78 | \$848 | \$1,500 | \$2,848.72 | \$37.4937 | \$59,390.04 | \$848. | \$2,848.7 | \$38.4722 | \$60,939.98 | 848.7 | 2,848.71 |
| 9 | \$36.7251 | 8,172.50 | 8.72 | \$37.7139 | \$59,738.7 | 848.7 | \$38.9924 | \$61,288.70 | 48.72 | 9 | \$500 | \$37.0407 | \$58,672.50 | 48.7 | ,500 | \$2,848.72 | \$38.0295 | \$60,238.76 | \$848. | \$2,848.72 | 80 | \$61,788.70 | \$848.72 | 2,848.72 |
| 10 | \$37.2819 | 9,054.50 | 82.00 | \$38.2707 | \$60,620.7 | 82.00 | \$39.2492 | \$62,170.70 | 82.00 | 10 | \$500 | \$77.5975 | \$59,554.50 | \$882.00 | 1,500 | 2,882.00 | \$38.5863 | \$61,120.76 | \$882.00 | \$2,882.00 | \$39.5648 | \$62,670.70 | \$882.00 | 2,882.00 |
| 11 | \$37.8387 | 9,936.50 | 82.00 | \$38.8275 | \$61,502.76 | 82.00 | \$39.8060 | \$63,052.70 | 82.00 | 11 | \$500 | \$38.1544 | \$60,436.50 | \$882.00 | 1,50 | 2882.00 | \$39.1432 | \$62,002.76 | \$882.00 | 2,882.00 | \$40.1217 | \$63,552.70 | 882.00 | 2,882.00 |
| 12 | \$38.3955 | \$60,8 | 82.0 | \$39.3843 | \$62,384.7 | \$882.00 | \$40.3628 | \$63,934.70 | 82.00 | 12 | \$500 | \$38.712 | \$61,318.50 | \$882.00 | \$1,500 | 00 | \$39.7000 | 2,884.76 | 882.00 | 2,882.00 | \$40.6785 | \$64,434.70 | . 00 | 2,882.00 |
| 13 | \$38.9628 | \$61,717.14 | \$898.64 | \$39.9516 | \$63, | \$898.64 | \$40.9301 | \$64 | \$898.64 | 13 | \$500 | \$39.2785 | 14 | 98 | \$1,500 | \$2,898.64 | \$40.2673 | 3,783.40 | 988 | 2,898.64 | \$41.2458 | \$65,333.34 | \$898.64 | 2,898 |
| 14 | \$33 | \$62,649.06 | \$931.92 | \$40.5400 | \$6 | \$931.92 | \$41.5185 | \$65 | \$931.93 | 14 | \$500 | \$39.8668 | 63,1 | \$931.92 | \$1,500 | \$2,931.92 | \$40.8556 | \$64,715.32 | \$931.92 | 2,931.9 | \$41.8341 | \$66,265.27 | \$931.93 | \$2,931.93 |
| 15 | \$40 | \$63,597.63 | \$948.57 | \$41.1388 | \$6 | \$948.57 | \$42 | \$66,7 | \$948.56 | 15 | \$500 | S40.4657 | 4,097 | 948. | ,500 | ,948.57 | \$41.45 | \$65,663.8 | \$948 | 2,948.57 | \$42.4330 | \$67,213.83 | 948.56 | 2,948.56 |
| 16 | \$40. | \$64,56 | \$965.21 | \$4. | \$66,12 | 55.2 | \$42.7267 | \$67,679.0 | \$965.21 | 16 | \$500 | \$41.0750 | ,062.84 | 965.21 | \$1,500 | 2,965.21 | \$42.0638 | \$66,629.09 | \$965.20 | 2,965.20 |  | . 4 | 21 | 2965.21 |
| 17 | \$41.3687 | \$65,528.04 | 55.20 | \$42.3575 | \$67,094.30 | 965.21 | \$43.3360 | \$68,644.25 | 65.21 | 17 | \$500 | \$41.6844 | \$66,028.04 | \$965.2 | 1,500 | 2,965.20 | \$42.6732 | \$67,594.30 | \$965. | 2,965.21 | 43.6517 | \$69 | \$965.21 | 65.21 |
| 18 | \$41.9886 | \$66,509.89 | 81.85 | \$42.9774 | \$68,076.15 | 881.85 | \$43.9559 | \$69,626.09 | 981.84 | 18 | \$500 | \$42.3042 | \$67,009.89 | \$981.85 | \$1,500 | \$2,981.85 | \$43.2930 | \$68,576.15 | \$981.85 | \$2,981.85 | \$44.2715 | \$70,126.09 | \$981.84 | 2,981.84 |
| 19 | \$42.6184 | \$67,507.57 | \$997.6 | \$43.6072 | \$69,073.8 | 997.6 | \$44.5857 | \$70,623.77 | 997. | 19 | \$500 | \$42.9341 | \$68,007. | 997 | \$1,5 | \$2,997 | \$43.9229 | \$69,573. | \$997 | \$2,997.68 | \$44.90 | \$71,123.77 | \$997.6 | \$2,997.68 |
| 20 | \$43.2577 | \$68,520.25 | \$1,012.6 | \$44.2465 | \$70,086.5 | \$1,012 | \$45.2250 | \$71,636.4 | \$1,012. | 20 | \$500 | \$43.5734 | \$69,020. | \$1,012. | \$2, | ,012 | \$44.5622 | \$70,586.5 | \$1,012 | \$4,012.68 | \$45.5407 | \$72,136.45 | \$1,012.6 | \$4,012.68 |
| 21 | \$43.9066 | \$69,548.05 | \$1,027. | \$44.9102 | \$71,137.81 | \$1,051.30 | \$45 | \$72,711.00 | \$1,074.5 | 21 | \$500 | \$44.223 | \$70,048.05 | \$1,027.80 | \$2,500 | \$4,027.80 | \$455.2259 | \$71,637.81 | \$1,051. | \$4,051.30 | \$46.2191 | \$73,211.00 | \$1,074.55 | \$4,074.5 |
| 22 | \$44.5652 | \$70,591.28 | \$1,043.23 | \$45.5839 | \$72,204.87 | \$1,067. | \$46.5920 | \$73,801.67 | \$1,090.6 | 22 | \$500 | \$44.8899 | \$71,091.28 | \$1,043.23 | \$2,500 | 4,043.23 | \$45.8995 | \$72,704.87 | \$1,067.06 | \$4,067.06 | \$46.9076 | \$74,301.6 | \$1,090.67 | 4,090.67 |
| 23 | \$45.2337 | \$71,650.14 | \$1,058.86 | \$46.2676 | \$73,287.95 | \$1,083.08 | 08 | \$74,908.69 | \$1,107.02 | 23 | \$500 | \$45.5993 | \$72,150.14 | \$1,058.86 | \$2,500 | \$4,058.86 | \$46.5833 | \$73,787.95 | \$1,083.08 | \$4,083.08 | \$47.6065 | \$75,408.69 | \$1,107.02 | \$4,107.02 |
| 24 | \$45.9122 | \$72,724.90 | \$1,074.76 | \$46.9617 | \$74,387.27 | \$1,099.32 | \$48.0002 | \$76,032.32 | \$1,123.63 | 24 | \$500 | 6.2278 | \$73,224.90 | \$1,074.76 | \$2,500 | \$4,074.76 | 7.27 | \$74,887.27 | \$1,099.32 | \$4,099.32 | \$488.3159 | \$76,532.32 | \$1,123.63 | \$4,123.63 |
| 25 | \$46.6009 | \$73,815.77 | \$1,090.87 | \$47.6661 | \$75,503.08 | \$1,115.81 | \$48.7202 | \$77,172.81 | \$1,140.49 | 25 | \$500 | \$46.9165 | \$74,315.77 | \$1,090.87 | \$2,500 | \$4,090.87 | \$47.9817 | \$76,003.08 | \$1,115.81 | \$4,115.81 | \$49.0359 | \$77,672.81 | \$1,140.49 | \$4,140.49 |
|  |  |  |  |  |  |  |  |  |  | ** INCLUDES \$1,000 to Steps 20-25** <br> 25 Add $+\$ 2000$ Longevity $+\$ 2,500=$ |  |  |  |  |  | \$5,000.00 | Step 25 Add $\$ 82000$ Longevilt $+82,500=$ |  |  | \$5,000.00 | Step 25 Add +82000 Longevily $+8,5000$ |  |  | \$5,000.00 |


| нстА |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$3,198.70 |  |  |  | \$3,249.46 |  |  |  | . 07 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2023-2024 STUDENT SERVICES - 205 |  |  |  |  |  |  |  |  |  | CORRECTED HCTA PROPOSED STUDENT SERVICES - 205 for 2024-2025 CORRECTED |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2023-2024 Master's Degree |  |  | 2023-2024 Specialist Degree |  |  | 2023-2024 Doctorate Degree |  |  | 2-2025 Master's Degree |  |  |  |  |  |  | Proposed 2024-2025 Specialist Degree |  |  |  | Proposed 2024-2025 Doctorate Degree |  |  |  |
| $\left\|\begin{array}{c} \text { Years } \\ \text { Exp**} \end{array}\right\|$ | Current <br> Hourly <br> Rate | $\begin{gathered} \text { 2023-2024 } \\ \text { Annual Rate } \end{gathered}$ | Employee Raise with Step ONLY | Current <br> Hourly <br> Rate | 2023-2024 Annual Rate | Employee <br> Raise with <br> Step ONLY | $\begin{array}{\|c} \text { Current } \\ \text { Hourly } \\ \text { Rate } \end{array}$ | $\begin{gathered} \text { 2023-2024 } \\ \text { Annual Rate } \end{gathered}$ | $\begin{aligned} & \text { Employee } \\ & \text { Raise with } \\ & \text { Step ONLY } \end{aligned}$ | $\left.\begin{gathered} \text { Years } \\ \text { Exp } \end{gathered} \right\rvert\,$ | Add $\$ 500$ to Base Salary | Proposed Hourly Rate | Proposed NEW Scale | Proposed Step Increments <br> Increments | $\begin{array}{\|c\|} \hline \text { One-Time } \$ 1,500 \\ \text { SUPPLEMENT } \\ (+\$ 1000 \text { for Steps } \\ 20-25) \\ \hline \end{array}$ |  | Proposed Hourly Rate | Proposed NEW Scale | Proposed <br> step Increments |  | Proposed Hourly Rate | Proposed NEW Scale | Proposed Step Increments <br> Increments |  |
| 0 | \$331.85 | \$52,234.46 |  | \$32.8391 | \$53,856.09 |  | s33.8176 | \$55,460.83 |  | 0 | \$518 | \$32.1659 | \$52,752.13 |  | \$1,500 | \$2,017.67 | \$33.1547 | \$54,373.77 |  | \$2,017.68 | 4.13 | \$55,978.50 |  | \$2,017.67 |
| 1 | \$32.6277 | \$53,509.46 | \$1,275.00 | \$33.616 | \$ 55,131.10 | \$1,275.01 | 534.5950 | \$56,735.84 | \$1,275.01 | 1 | \$518 | 134 | \$54,027.14 | \$1,275.01 | \$1,500 | \$3,292.68 | \$33.9322 | \$55,648.77 | \$1,275.01 | \$3,292.68 | \$34.9107 | \$57,253.51 | \$1,275.01 | \$3,292.68 |
| 2 | \$33.1215 | \$54,319.27 | \$809.81 | \$34.110 | \$5,940.90 | \$809.80 | \$35.0888 | \$ 57,545.64 | \$809.80 | 2 | \$518 | 372 | \$54,836.94 | \$809.80 | \$1,500 | \$2,827.48 | \$34.4260 | \$56,458.57 | \$809.80 | \$2,827.47 | \$35.4045 | \$58,063.32 | \$809.8 | \$2,827.48 |
| 3 | \$33.6153 | \$55,129.07 | \$809.80 | \$33.6041 | \$56,750.70 | \$809.80 | \$35.5826 | \$58,355.44 | \$809.80 | 3 | \$518 | 309 | \$55,646.74 | \$809.81 | \$1,500 | \$2,827.47 | \$34.9197 | \$57,268.38 | \$809.80 | \$2,827.48 | \$335.8982 | \$58,873.12 | \$809.80 | \$2,827.48 |
| 4 | \$34.0986 | \$55,921.64 | \$792.57 | \$35.0874 | \$ 57,543.27 | \$792.57 | 0659 | \$59,148.01 | \$792.57 | 4 | \$518 | 42 | \$56,439.32 | \$792.57 | \$1,500 | \$2,810.25 | \$35.40 | \$58,060.95 | \$792.57 | \$2,810.25 | \$36.317 | \$59,665.70 | \$792.57 | \$2,810.26 |
| 5 | \$34.6134 | \$56,765.90 | \$844.26 | \$33.6022 | \$58,387.54 | \$844.27 | \$36.5807 | \$59,992.28 | \$844.27 | 5 | \$518 | \$34.9290 | \$57,283.58 | \$844.27 | \$1,500 | \$2,861.94 | \$35.9178 | \$58,905.22 | \$844.27 | \$2,861.95 | \$36.8963 | \$60,509.95 | \$844.26 | \$2,861.94 |
| 6 | \$35.1282 | \$57,610.17 | \$844.27 | \$36.1170 | \$ 59,231.80 | \$844.26 | \$37.0955 | \$60,836.54 | \$844.26 | 6 | \$518 | \$35.4388 | \$58,127.84 | \$844.26 | \$1,500 | \$2,861.94 | \$36.4326 | \$59,749.48 | \$844.26 | \$2,861.94 | \$37.4111 | \$61,354.21 | \$844.26 | \$2,861.93 |
| 7 | \$35.6535 | \$58,471.66 | \$861.49 | \$36.6423 | \$60,093.29 | \$861.49 | \$37.6208 | \$61,698.03 | \$861.49 | 7 | \$518 | 5991 | \$58,989.33 | \$861.49 | \$1,500 | \$2,879.16 | \$36.9579 | \$60,610.96 | \$861.49 | \$2,879.16 | \$37.9364 | \$62,215.71 | \$861.50 | \$2,879.17 |
| 8 | \$36.1893 | \$59,350.38 | \$878.72 | \$37.1781 | \$60,972.01 | \$878.72 | \$38.1566 | \$62,576.75 | \$878.72 | 8 | \$518 | \$36.5049 | \$59,868.06 | \$878.73 | \$1,500 | \$2,896.40 | \$37.4937 | \$61,489.69 | \$878.73 | \$2,896.40 | \$38.4722 | \$63,094.42 | \$878.71 | \$2,896.39 |
| 9 | \$36.7251 | \$60,229.10 | \$878.72 | \$37.7139 | \$61,850.73 | \$878.72 | 538.6924 | \$63,455.47 | \$878.72 | 9 | \$518 | S37.0407 | \$60,746.78 | \$878.73 | \$1,500 | \$2,896.40 | \$38.0295 | \$62,368.41 | \$878.73 | \$2,896.40 | \$39.0880 | \$63,973.15 | \$878.73 | \$2,896.40 |
| 10 | \$37.2819 | \$61,142.28 | \$913.18 | \$38.2707 | \$62,763.92 | \$913.19 | S33.2492 | \$64,368.66 | 13.1 | 10 | \$518 | \$37.5975 | \$61,659.96 | \$913.18 | \$1,500 | \$2,930.86 | \$38.5863 | \$63,281.59 | \$913.1 | \$2,930.86 | \$39.5448 | \$64,886.33 | \$913 | \$2,930.8 |
| 11 | \$37.8387 | \$62,055.46 | \$913.18 | \$38.8275 | \$ 63,677.10 | \$913.18 | 539.8060 | \$65,281.84 | \$913.18 | 11 | \$518 | 538.1544 | \$62,573.14 | \$913.18 | \$1,500 | \$2,930.8 | \$39.1432 | \$64,194.78 | \$913.18 | \$2,930.86 | \$40.1217 | \$65,799.51 | \$913.18 | \$2,930.85 |
| 12 | \$38 | \$62,968.65 | \$913.19 | \$39.3843 | \$ 64,590.28 | 913.18 | \$40.3628 | \$66,195.02 | 13.1 | 12 | \$518 | \$38.7112 | \$63,486.33 | \$913.1 | \$1,500 | \$2,930.8 | \$39.7000 | \$65,107.96 | 13. | \$2,930.8 | \$40.6785 | \$66,712.69 | \$913. | \$2,930.85 |
| 13 | \$38.9628 | \$63,899.0 | \$930.41 | \$39.9516 | \$65,520.69 | \$930.4 | \$40.9301 | \$67,125.43 | \$930.4 | 13 | \$518 | \$39.2785 | \$64,416.74 | \$930.4 | \$1,500 | 948.0 | \$40.2673 | 6,038.37 | \$930. | \$2,948.09 | \$41.2458 | \$67,643.10 | \$930.41 | \$2,948.08 |
| 14 | \$3.5512 | 64,863.9 | 64.87 | \$4.5400 | \$ 66,485.5 | 964.8 | \$41.5185 | \$68,090.3 | 64.8 | 14 | \$518 | \$3.8968 | \$65,381.6 | \$964.8 | \$1,500 | \$2,982.54 | \$40.856 | 7,003. | \$964.87 | \$2,982.55 | \$41.8341 | \$68,607.98 | \$964.88 | \$2,982.55 |
| 15 | \$40. | \$65,846.0 | 82.1 | \$41.1388 | \$ 67,467.66 | \$982.10 | \$42 | \$69,072.4 | 88.1 | 15 | \$51 | \$40.4657 | \$66,363.71 | \$982.11 | \$1,500 | \$2,999.78 | \$41.4545 | \$67,985.34 | \$982.11 | \$2,999.78 | \$42.4330 | \$69,590.0 | \$982. | \$2,999.78 |
| 16 | \$40.75 | \$66,845.36 | \$999.33 | \$41.7 | 8,466.9 | \$999.33 | \$42 | \$70, | \$999.33 | 16 | \$518 | \$41.0750 | \$67 | \$999.33 | \$1,500 | ,017.01 | \$42.0638 | 8,984 | \$999.32 | . 017.00 | \$43.0423 | 89. | \$999.33 | 7.01 |
| 17 | \$41.3687 | \$67,844.69 | \$999.33 | \$42.3575 | \$ 69,466.32 | \$999.33 | \$43.3360 | \$71,071.06 | \$999.33 | 17 | \$518 | \$41.6844 | \$68,362.36 | \$999.32 | \$1,500 | \$3,017.00 | \$42.6732 | \$69,984.00 | \$999.33 | \$3,017.01 | \$43.6517 | \$71,588.74 | \$999.3 | \$3,017.01 |
| 18 | \$41.9886 | \$68,861.2 | \$1,016. | \$42.9774 | \$70,482.88 | \$1,016.56 | \$43.9559 | \$72,087.62 | \$1,016.56 | 18 | \$518 | \$42.3042 | \$69,378.93 | \$1,016.5 | \$1,500 | \$3,034.24 | \$43.2930 | \$71,000.56 | \$1,016.5 | \$3,034.24 | \$44.2775 | \$72,605.30 | \$1,016. | 034.2 |
| 19 | \$42. | \$69,894.20 | \$1,032.9 | \$43.6072 | \$71,515.83 | \$1,032.95 | \$44.5857 | \$73,120.57 | \$1,032.95 | 19 | \$518 | \$42.9341 | \$70,411.88 | \$1,032.95 | \$1,500 | \$3,050. | \$43.9229 | \$72,033.51 | \$1,032. | \$3,050.6 | \$44.9014 | \$73,638.2 | \$1,032 | ,050.63 |
| 20 | \$43.2577 | \$70,942.68 | \$1,048.48 | \$44.2465 | \$72,564.32 | \$1,048.49 | \$45.2250 | \$74,169.06 | \$1,048.49 | 20 | \$518 | \$43.734 | \$71,460.36 | \$1,048.48 | \$2,500 | \$4,066.16 | \$44.5622 | \$73,081.99 | \$1,048.4 | \$4,066.16 | \$45.5407 | \$74,686.73 | \$1,048.4 | \$4,066.16 |
| 21 | \$43.9066 | \$72,006.82 | \$1,064.14 | \$44.9102 | \$73,652.78 | \$1,088.46 | \$45.9034 | \$75,281.59 | \$1,112.53 | 21 | \$518 | \$44.2223 | \$72,524.50 | \$1,064.14 | \$2,500 | \$4,081.82 | \$455.2259 | \$74,170.46 | \$1,088.47 | \$4,106.14 | \$46.2191 | \$75,799.27 | \$1,112.5 | \$4,130.21 |
| 22 | \$44.5652 | \$73,086.93 | \$1,080.11 | \$45.5839 | \$74,757.57 | \$1,104.79 | \$46.5920 | \$76,410.82 | \$1,129.23 | 22 | \$518 | \$44.8809 | \$73,604.61 | \$1,080.11 | \$2,500 | \$4,097.79 | 45.8 | \$75,275.24 | \$1,104.78 | \$4,122.46 | \$446.9076 | \$76,928.50 | \$1,129.23 | \$4,146.91 |
| 23 | \$45.2337 | \$74,183.23 | \$1,096.30 | 2676 | \$75,878.94 | \$1,121.37 | \$47.2908 | \$77,556.98 | \$1,146.16 | 23 | \$518 | \$45.5493 | \$74,700.90 | \$1,096.29 | \$2,500 | \$4,113.97 | \$46.5833 | \$76,396.61 | \$1,121.37 | \$4,139.04 | \$47.60 | \$78,074.65 | \$1,146.16 | \$4,163.83 |
| 24 | \$45.9122 | \$75,295.98 | \$1,112.75 | \$46.9617 | \$77,017.12 | \$1,138.18 | 548.0002 | \$78,720.33 | \$1,163.35 | 24 | \$518 | S46.2278 | \$75,813.66 | \$1,112.76 | \$2,500 | \$4,130.43 | \$47.27 | \$77,534.80 | \$1,138.18 | \$4,155.86 | \$48.315 | \$79,238.01 | \$1,163.35 | \$4,181.03 |
| 25 | \$46.6009 | . 42 | \$1,129.44 | \$47.6661 | \$78,172.38 | \$1,155.26 | 7202 | \$79,901.14 | \$1,180.81 | 25 | \$518 | \$46.9165 | \$76,943.10 | \$1,129.44 | \$2,500 | \$4,147.12 | \$47.9817 | \$78,690.06 | \$1,155.26 | \$4,172.94 | \$49.0359 | \$80,418.82 | \$1,180.81 | \$4,198.49 |
|  |  |  |  |  |  |  |  |  |  | * INCLUDES \$1,000 to Steps 20-25** |  |  |  | Step 25 Add $+\$ 2000$ Longevity $+\$ 2,500=$ |  | \$5,017.68 | Step 25 Add +82000 Longeitly $+\$ 2,500=$ |  |  | \$5,017.68 | 25 Add $\$ 2000$ Longevily $+\$ 2,50$ |  |  | \$5,017.68 |


| 2023-2024 STUDENT SERVICES - 253 |  |  |  |  |  |  |  |  |  | HCTA PROPOSED STUDENT SERVICES - 253 for 2024-2025 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2023-2024 Master's Degree |  |  | 2023-2024 Specialist Degree |  |  | 2023-2024 Doctorate Degree |  |  |  | Proposed 2024-2025 Master's Degree |  |  |  |  |  | Proposed 2024-2025 Specialist Degree |  |  |  | Proposed 2024-2025 Doctorate Degree |  |  |  |
| $\left\|\begin{array}{c} \text { Years } \\ \text { Exp }^{*} \end{array}\right\|$ | Current Hourly Rate | 2023-2024 <br> Annual Rate | Employee Raise with Step ONLY | Current Hourly Rate | 2023-2024 <br> Annual Rate | Employee Raise with Step ONLY | Current Hourly Rate | $\begin{gathered} \text { 2023-2024 } \\ \text { Annual Rate } \end{gathered}$ | Employee Raise with Step ONLY | $\begin{aligned} & \text { Years } \\ & \text { Exp* } \end{aligned}$ | Proposed <br> Increase to <br> Base <br> Salary <br> (based on <br> hourly rate <br> Difference <br> From 10- <br> Month) | Proposed Hourly Rate | Proposed NEW Scale | $\begin{gathered} \text { Proposed } \\ \text { Step } \\ \text { Increments } \end{gathered}$ | One-Time $\$ 1,500$ SUPPLEMENT (+\$1000 for Steps 20-25) | 2024-2025 <br> Employee raise with Step + Supplements | Proposed Hourly Rate | Proposed NEW Scale | Proposed <br> step Increments | 2024-2025 <br> Employee raise with Step + Supplements | Proposed Hourly Rate | Proposed NEW Scale | Proposed <br> Step Increments | 2024-2025 <br> Employee raise with Step + Supplements |
| 0 | \$28.6653 | \$58,018.57 |  | \$22.5552 | \$59,819.72 |  | \$30.4359 | \$61,602.26 |  | 0 | \$638.89 | ${ }^{52.9810}$ | \$58,657.46 |  | 1,500 | \$2,138.89 | \$29.8709 | \$60,458.61 |  | \$2,138.89 | \$30.7516 | \$62,241.15 |  | \$2,138.89 |
| 1 | \$29 | \$59,434.76 | \$1,416 | \$30. | \$61,23 | \$1,416.20 | S31.1356 | \$63,018.45 | \$1,41 | 1 | \$633 | \$29.6 | \$60,073.65 | \$1,416 | \$1,50 | \$3,555.08 | \$30.506 | \$61,874.81 | \$1,416.20 | \$3,555.09 | \$31.4513 | \$63,657.34 | \$1,416.19 | . 08 |
| 2 | \$29.8094 | \$60,334.2 | \$899.47 | \$30.6993 | \$62,135.3 | \$899.46 | \$31.5800 | \$63,917.92 | \$899.4 | 2 | \$638.8 | \$30.1251 | \$60,973.12 | \$899.47 | 1,500 | 038 | \$31.0150 | \$62,774.27 | \$899.46 | \$3,038.35 | 997 | \$64,556.81 | \$899.47 | ,038.36 |
| 3 | \$30 | \$61,233.69 | 99.4 | \$31.1437 | \$63,034.85 | 899. | 24 | \$64,817.39 | \$899.47 | 3 | \$638.89 | \$30. | \$61,872.58 | \$899.46 | \$1,500 | \$3,038.35 | 1594 | \$63,673.74 | \$899.47 | \$3,038.36 | 01 | \$65,456.28 | \$899.47 | \$3,038.36 |
| 4 | \$30 | \$62,114.13 | 80.44 | \$31 | \$63,915.29 | \$880.44 | \$32.4593 | \$65,697.62 | \$880.23 | 4 | \$638.89 | \$31.045 | \$62,753.02 | \$880.44 | \$1,500 | \$3,019.33 | \$31.8944 | \$64,554.18 | \$880.44 | \$3,019.33 | \$32.7750 | \$66,336.51 | \$880.23 | \$3,019.12 |
| 5 | \$31.1521 | \$63,051.85 | \$937.72 | \$32.0420 | \$64,853.01 | \$937.72 | \$32.9226 | \$66,635.34 | \$937.72 | 5 | \$638.89 | \$31.4678 | \$63,690.74 | \$937.72 | \$1,500 | \$3,076.61 | \$32.3577 | \$65,491.90 | \$937.72 | \$3,076.61 | \$33.2383 | \$67,274.23 | \$937.72 | \$3,076.61 |
| 6 | \$31.6154 | \$63,989.57 | \$937.72 | \$32.5053 | \$65,790.73 | \$937.72 | 380 | \$67,573.26 | \$937.92 | 6 | \$638.89 | \$31.9311 | \$64,628.46 | \$937.72 | \$1,500 | \$3,076.61 | \$32.8210 | \$66,429.62 | \$937.72 | \$3,076.61 | \$33.7017 | \$68,212.15 | \$937.92 | \$3,076.81 |
| 7 | \$32.088 | \$64,946.52 | \$956.95 | \$32.9781 | \$66,747.67 | \$956.94 | \$33.8587 | \$68,530.01 | \$956.75 | 7 | \$638.89 | 32.4039 | \$65,585.41 | \$956.95 | \$1,500 | \$3,095.84 | \$33.2938 | \$67,386.56 | \$956.94 | \$3,095.83 | \$34.1744 | \$69,168.90 | \$956.75 | \$3,095.64 |
| 8 | \$32 | \$65,922.49 | 75.97 | \$3 | \$67,723.65 | 75.98 | 534 | \$69,505.98 | 75.97 | 8 | \$638.89 | \$32.8861 | \$66,561.38 | \$975.97 | \$1,500 | 3,114.86 | \$33.73 | \$68,362.54 | \$975.98 | \$3,114.87 | \$34.6 | \$70,144.87 | \$975.97 | \$3,114.86 |
| 9 | \$33.0 | \$66,898.46 | \$975.97 | \$33 | \$68,699.62 | \$975.9 | \$34.8232 | \$70,482.16 | \$976. | 9 | \$638.89 | \$33.683 | \$67,537.35 | \$975.97 | \$1,500 | \$3,114.86 | \$34.25 | \$69,338.51 | \$975.97 | \$3,114.86 | \$35.1389 | \$71,121.05 | \$976.18 | \$3,115.07 |
| 10 | \$33.553 | \$67,912.69 | \$1,014.2 | \$3 | \$69,714.05 | \$1,014.43 | \$35.3243 | \$71,496.38 | \$1,014.2 | 10 | \$63888 | \$33.699 | \$68,551.58 | \$1,014.23 | \$1,500 | \$3,153.12 | \$34.7594 | \$70,352.94 | \$1,014.43 | \$3,153.32 | \$35.6400 | \$72,135.27 | \$1,014.22 | \$3,153.11 |
| 11 | \$34.054 | \$68,927.12 | \$1,014.43 | \$34.9448 | \$70,728.28 | \$1,014.23 | \$35.8254 | \$72,510.61 | \$1,014.23 | 11 | \$638.89 | \$3, 3 ,706 | \$69,566.01 | \$1,014.43 | \$1,500 | \$3,153.32 | \$35.2605 | \$71,367.17 | \$1,014.23 | \$3,153.12 | \$3.1411 | \$73,149.50 | \$1,014.23 | \$3,153.12 |
| 12 | \$34.5560 | \$69,941.34 | \$1,014.22 | \$35.4459 | \$71,742.50 | \$1,014.22 | \$36.3266 | \$73,525.04 | \$1,014.43 | 12 | \$638.89 | \$34.877 | \$70,580.23 | \$1,014.22 | \$1,500 | \$3,153.11 | \$35.7616 | \$72,381.39 | \$1,014.22 | \$3,153.11 | \$36.4423 | \$74,163.93 | \$1,014.43 | \$3,153.32 |
| 13 | \$35.0666 | \$70,974.80 | \$1,033.45 | \$35.9565 | \$72,775.99 | \$1,033.49 | s36.8372 | \$74,558.49 | \$1,033.45 | 13 | \$638.89 | \$35.382 | \$71,613.69 | \$1,033.45 | \$1,500 | \$3,172.34 | \$36.2722 | \$73,414.88 | \$1,033.49 | \$3,172.38 | \$37.1529 | \$75,197.38 | \$1,033.45 | \$3,172.34 |
| 14 | 961 | \$72,046.51 | \$1,071.71 | \$36.4860 | \$73,847.66 | \$1,071.67 | ${ }^{\text {S37.3667 }}$ | \$75,630.20 | \$1,071.71 | 14 | \$638.89 | \$35.9118 | \$72,685.40 | \$1,071.71 | \$1,500 | \$3,210.60 | \$36.8017 | \$74,486.55 | \$1,071.67 | \$3,210.56 | \$37.8824 | \$76,269.09 | \$1,071.71 | \$3,210.60 |
| 15 | \$36 | \$73,137.44 | \$1,090.93 | \$37.0250 | \$74,938.60 | \$1,090.94 | \$37.9056 | \$76,720.93 | \$1,090.73 | 15 | \$638.89 | 508 | \$73,776.33 | \$1,090.93 | \$1,500 | \$3,229.82 | \$37.3407 | \$75,577.49 | \$1,090.94 | \$3,229.83 | \$38.2213 | \$77,359.82 | \$1,090.73 | \$3,229.62 |
| 16 | \$36.6835 | \$74,247.40 | \$1,109.96 | \$37.5734 | \$76,048.56 | \$1,109.96 | \$38.4540 | \$77,830.90 | \$1,109.97 | 16 | \$638.89 | \$36.9992 | \$74,886.29 | \$1,109.96 | \$1,500 | \$3,248.85 | \$37.8891 | \$76,687.45 | \$1,109.96 | \$3,248.85 | \$38.7697 | \$78,469.79 | \$1,109.97 | \$3,248.86 |
| 17 | \$37.2319 | \$75,357.37 | \$1,109.97 | \$38.1218 | \$77,158.52 | \$1,109.96 | \$39.0025 | \$78,941.06 | \$1,110.16 | 17 | \$638.89 | \$37.5476 | \$75,996.26 | \$1,109.97 | \$1,500 | \$3,248.86 | \$38.4375 | \$77,797.41 | \$1,109.96 | \$3,248.85 | \$39.318 | \$79,579.95 | \$1,110.16 | \$3,249.05 |
| 18 | \$37.7898 | \$76,486.56 | \$1,129.19 | \$38.6797 | \$78,287.71 | \$1,129.19 | \$39.5603 | \$80,070.05 | \$1,128.99 | 18 | \$638.89 | \$38.1055 | \$77,125.45 | \$1,129.19 | \$1,500 | \$3,268.08 | \$38.9954 | \$78,926.60 | \$1,129.19 | \$3,268.08 | \$39.8760 | \$80,708.94 | \$1,128.99 | \$3,267.88 |
| 19 | \$38.3566 | \$77,633.76 | \$1,147.20 | \$39.2465 | \$79,434.92 | \$1,147.21 | \$40.1272 | \$81,217.45 | \$1,147.40 | 19 | \$638.89 | \$38.6723 | \$78,272.65 | \$1,147.20 | \$1,500 | \$3,286.09 | \$39.5622 | \$80,073.81 | \$1,147.21 | \$3,286.10 | \$40.4429 | \$81,856.34 | \$1,147.40 | \$3,286.29 |
| 20 | \$39.4261 | \$78,798.37 | \$1,164.61 | \$39.8219 | \$80,599.53 | \$1,164.61 | \$40.7026 | \$82,382.06 | \$1,164.61 | 20 | \$638.89 | \$39.2477 | \$79,437.26 | \$1,164.61 | \$2,500 | \$4,303.50 | \$40.1376 | \$81,238.42 | \$1,164.61 | \$4,303.50 | 1.01 | \$83,020.95 | \$1,164.61 | \$4,303.50 |
| 21 | \$40 | \$79,980.38 | \$1,182.01 | \$40 | \$81,781.54 | \$1,182.01 | \$41 | \$83,564.08 | \$1,182.02 | 21 | \$638.89 | \$39.8317 | \$80,619.27 | \$1,182.01 | \$2,500 | \$4,320.90 | \$40.7216 | \$82,420.43 | \$1,182.01 | \$4,320.90 | \$41.6023 | \$84,202.97 | \$1,182.02 | \$4,320.91 |
| 22 | \$40.6028 | \$81,180.01 | \$1,199.63 | \$40.9986 | \$82,981.17 | \$1,199.63 | \$41.8793 | \$84,763.70 | \$1,199.62 | 22 | \$638.89 | \$40.4244 | \$81,818.90 | \$1,199.63 | \$2,500 | \$4,338.52 | \$41.3143 | \$83,620.06 | \$1,199.63 | \$4,338.52 | \$42.1950 | \$85,402.59 | \$1,199.62 | \$4,338.51 |
| 23 | \$41 | \$82,397.85 | \$1,217.84 | \$41.6003 | \$84,199.01 | \$1,217.84 | \$42 | \$85,981.54 | \$1,217.84 | 23 | \$638.89 | \$41.0261 | \$83,036.74 | \$1,217.84 | \$2,500 | \$4,356.73 | \$41.91 | \$84,837.90 | \$1,217.84 | \$4,356.73 | \$42.7967 | \$86,620.43 | \$1,217.84 | \$4,356.73 |
| 24 | \$41.8151 | \$83,633.70 | \$1,235.85 | \$42.2109 | \$85,434.86 | \$1,235.85 | \$43.0916 | \$87,217.40 | \$1,235.86 | 24 | \$638.89 | \$41.6367 | \$84,272.59 | \$1,235.85 | \$2,500 | \$4,374.74 | \$42.5266 | \$86,073.75 | \$1,235.85 | \$4,374.74 | \$43.4073 | \$87,856.29 | \$1,235.86 | \$4,374.75 |
| 25 | 2.4349 | \$84,888.18 | \$1,254.48 | 8307 | \$86,689.34 | \$1,254.48 | 543.7114 | \$88,471.87 | \$1,254.47 | 25 | \$638.89 | \$42.265 | \$85,527.07 | \$1,254.48 | \$2,500 | \$4,393.37 | \$43.1464 | \$87,328.23 | \$1,254.48 | \$4,393.37 | \$44.0271 | \$89,110.76 | \$1,254.47 | \$4,393.36 |
|  |  |  |  |  |  |  |  |  |  | ${ }^{* *}$ INCLUDES \$1,000 to Steps 20-25** |  |  |  |  |  | \$5,138.89 | Step 25 Add + 2000 Longevity $+\$ 2,500=$ |  |  | \$5,138.89 | ep 25 Add $+\$ 2000$ Longevity $+\$ 2,500=$ |  |  | \$5,138.89 |

